

**TRIANGULAR COOPERATION PROJECT  
BETWEEN JAPAN - BRAZIL - MOZAMBIQUE  
UNDER THE FRAMEWORK OF  
JAPAN BRAZIL PARTNERSHIP PROGRAMME - JBPP-**

**BRA/04/ 044  
JBPP/PCJ/014**

**BRA/04/ 044 , JBPP/PCJ/014 - PROSAVANA JBM**

**PROSAVANA – PEM  
THE PROJECT FOR STABLISHMENT OF DEVELOPMENT MODEL AT  
COMMUNITIES' LEVEL WITH IMPROVEMENT OF RURAL EXTENSION  
SERVICE UNDER NACALA CORRIDOR AGRICULTURAL DEVELOPMENT  
IN MOZAMBIQUE**

**2012**

**RELATED AGREEMENTS:**

**Basic Agreement** on Technical Cooperation between the Government of Japan and the Government of the Federal Republic of Brazil signed in 22<sup>nd</sup> September, 1970.

**Basic Agreement** on General Cooperation Agreement between the Government of the Federative Republic of Brazil and the Government of the Republic of Mozambique, signed on 15<sup>th</sup> September, 1981

**Record of Discussion** on the Japan-Brazil Partnership Programme signed on 28<sup>th</sup> March, 2000.

**Basic Agreement** on Technical Cooperation between the Government of Japan and the Government of the Republic of Mozambique signed on 31<sup>st</sup> March, 2005

**Minutes of Meeting** on Triangular Cooperation for Agricultural Development of the Tropical Savannah in Mozambique signed on 17<sup>th</sup> September, 2009.

## I. PROJECT IDENTIFICATION

### I.1. PROJECT TITLE

The Project for establishment of development model at communities' level with improvement of rural extension service under Nacala corridor agricultural development in Mozambique (ProSAVANA-PEM)

### I.2. ESTIMATED DURATION

Six years after first assignment of the experts

### I.3. ESTIMATED COSTS BY USE AND SOURCES

Sources	Amount (US\$)
1. Ministry of Agriculture of Mozambique	
2. Brazilian Cooperation Agency	
3. Brazilian Technical Institution	
4. Japan International Cooperation Agency	
Total	

\*Above mentioned costs can be changed based on the progress of the Project.

### I.4. BRAZILIAN COORDINATION INSTITUTION

**NAME:** Brazilian Cooperation Agency(ABC)  
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### I.5. BRAZILIAN EXECUTING INSTITUTION

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### I.6. MOZAMBIKAN EXECUTING INSTITUTION

**NAME:** Ministry of Agriculture of Mozambique (MINAG)  
**ADDRESS:** Praças do Heróis Moçambicanos  
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**E-Mail:**  
**City:** Maputo  
**Fax:** (+55 61) 3411-6894  
**Web Site:**  
**Country:** Moçambique

### I.7. JAPANESE COORDINATION INSTITUTION

**NAME:** Japan International Cooperation Agency - JICA - Rural Development Department  
**ADDRESS:** 3<sup>rd</sup> floor, Nibancho Center Building 5-25, Niban-cho, Chiyoda-ku

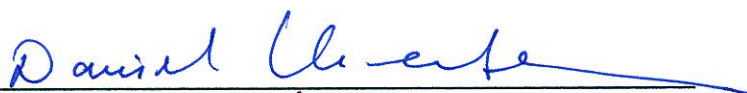
POSTAL CODE: 102-8012  
Phone: (+81-3) -5226-8428  
E-Mail:

City: Tokyo  
Fax: (+81-3) -5226-6338  
Web Site: [www.jica.go.jp](http://www.jica.go.jp)

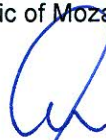
Country: Japan

**I.8. PLACE, DATE AND SIGNATURES**

Maputo, 28/December/2012.



Mr. Daniel Miguel Ângelo Clemente  
Permanent Secretary  
Ministry of Agriculture,  
Republic of Mozambique



Mr. Fernando José Marroni de Abreu  
Director  
Brazilian Cooperation Agency (ABC)



Mr. Ryuichi Nasu  
Chief Representative  
JICA Mozambique Office  
Japan International Cooperation Agency (JICA)





## II. BACKGROUND

### II.1. CONCEPTUAL NOTE

The Triangular Cooperation Programme for Agricultural Development of the African Tropical Savannah in Mozambique (hereinafter referred to as ProSAVANA-JBM) was conceived as a program of agricultural and rural development in the region of the Nacala Corridor, in Mozambique, aiming to improve the competitiveness of the sector, in terms of food security, increase of the productivity of small producers, and the generation of exportable surpluses from the agriculture-oriented agribusiness.

"The Project for Improving Research and Technology Transfer Capacity for Nacala Corridor Agriculture Development, Mozambique (ProSAVANA-PI)", implemented in the framework of the Japan Brazil Partnership Programme – JBPP, among JICA, Brazilian Cooperation Agency - ABC, Brazilian Agricultural Research Corporation (Embrapa) and Agricultural Research Institute of Mozambique (IIAM), aim at strengthening the agricultural research capacity in the Nacala Corridor area, ensuring the technological basis for the increase of agricultural production, with the improvement of the institutional capacity of IIAM to carry out integrated actions mainly in the context of small producers, creating an environmentally and economically sustainable agricultural model.

And "The Support of the Agriculture Development Master Plan for Nacala Corridor in Mozambique (ProSAVANA-PD)", also under the framework of JBPP, aims at the formulation of the agricultural development master plan that will contribute to the economic and social development through agriculture investment promotion and poverty reduction, is being implemented by JICA, ABC, Fundação Getulio Vargas (FGV) and MINAG.

Based on the Minutes of Meeting on 2<sup>nd</sup> Joint Coordination Committee for ProSAVANA-JBM, Japan, Brazil and Mozambique agreed on the implementation of the preparatory survey from September to October 2012, to discuss the basic framework on the Triangular Cooperation for "The Project for Establishment of Development Model at Communities' Level with Improvement of Rural Extension Service under Nacala Corridor Agricultural Development (ProSAVANA-PEM)".

### II.2. SITUATION EXPECTED AT THE END OF THE PROJECT

Since the establishment of ProSAVANA-JBM, Japan, Brazil and Mozambique are jointly working in order to promote the food security in Mozambique by the implementation of Triangular Cooperation projects in the Nacala Corridor area.

ProSAVANA-PEM is consistent with the agricultural and rural development plans of the region, taking into account the current local productive basis and the local institutional frameworks.

In this context, ProSAVANA-PEM will be implemented in harmonic cooperation between Japan, Brazil and Mozambique, focused on the agricultural development as a means to promote sustainable regional development through increasing agricultural production at each farming size. The project will recommend agricultural development models considering social, economic and environmental factors in the Nacala Corridor.

### II.3. INSTITUTIONAL FRAMEWORK FOR PROJECT EXECUTION

The basic structure agreed by the parties to the implementation of the programme sets the general objective of creating models of sustainable agricultural development in Tropical Savannah region of Mozambique, taking into account: i) the preservation of the environment, seeking the market oriented agricultural, rural and regional development with competitive capacity, ii) the region of the Nacala Corridor, as the target area; iii) the main crops and production sectors; iv) familiar and local producers, cooperatives and producer associations, private enterprises (agricultural enterprises, agricultural product-processing enterprises), and other enterprises from the productive chain as target groups; v) the content of triangular cooperation involving the technical cooperation of JICA and Brazil.



In this context, the Brazilian Cooperation Agency (ABC), the Japan International Cooperation Agency - JICA and the Ministry of Agriculture of Mozambique (MINAG) will endeavour joint work to achieve the objectives of ProSAVANA-PEM, assuming specific responsibilities as described below.

#### **A. Brazilian Cooperation Agency (ABC)**

ABC will coordinate the participation of the Brazilian technical institution, and coordinate the project implementation with JICA and MINAG. It is also responsible for the political dialogue between the Mozambican, Brazilian and Japanese Governments and its respective institutions.

The administrative and financial management of the Brazilian resources, besides the necessary support to the Brazilian technical institution, are also responsibilities of ABC.

#### **B. Brazilian Technical Institution**

Brazilian Technical Institution will offer specialized technical support to the development and implementation of the activities of ProSAVANA-PEM under the coordination of ABC.

#### **C. MINAG / Provincial Governments**

The Ministry of Agriculture and the Provincial Agriculture Directorates of Nampula, Niassa and Zambezia are responsible to allocate the necessary staff under exclusive dedication, and to facilitate the smooth implementation of ProSAVANA-PEM and to provide necessary facilities to the Japanese and Brazilian experts.

Specifically, MINAG will be responsible for the immediate adoption of the following measures: i) to appoint counterpart staffs to work directly and continuously with the Japanese and Brazilian experts, ii) to take all necessary measures for the implementation of ProSAVANA-PEM iii) to ensure input of resources to meet current expenses, mainly costs for per diem and travel expenses of counterpart staff, iv) to provide information and data necessary to the development of ProSAVANA-PEM and v) to establish and make the necessary procedures for demarcation of the area to be used in the implementation of activities of ProSAVANA-PEM

#### **D. JICA – Japan International Cooperation Agency**

JICA will coordinate and implement the activities of ProSAVANA-PEM, assuring the harmonic relation with the Japanese, Mozambican and Brazilian parties. JICA will also manage the administrative and human resources under demand of the Mozambican executing agency and shall work for the development of the capacities of the Mozambican agriculture institutions.

The resources of JICA will be employed in carrying out actions to support the planning and execution of scheduled activities.

### **III. GOALS AND RESULTS OF THE PROJECT**

#### **III.1. OVERALL GOAL**

Agricultural production increases at each farming size in ProSAVANA-JBM area in a sustainable manner.

#### **III.2. PROJECT PURPOSE**

Agricultural production increases at each farming size by adoption of the agricultural development models in the target areas of ProSAVANA-JBM area.

#### **III.3. OUTPUTS**

- Agricultural development models for increasing agricultural production in accordance with farming size



- are materialized and implemented in the target areas of ProSAVANA-JBM area.
- Accessibility and quality of agricultural extension services is improved in the target areas of ProSAVANA-JBM area.

#### III.4. ACTIVITIES

- 0-1. Comprehend current situation of social economic aspects, agriculture/farming and public/private/NGO's agriculture extension services in ProSAVANA-JBM area.
- 0-2. Prepare annual work plan for the Project.
- 0-3. Carry out baseline survey and periodical survey.
- 1-1. Define development models and Formulate reference projects to be implemented.
- 1-2. Select target groups, areas and partners for the reference projects.
- 1-3. Implement, monitor and evaluate the reference projects.
- 1-4. Engage public/private/NGOs in the reference projects to contribute with the Activity 1-5.
- 1-5. Recommend potential agricultural development models based on the reference projects.
- 1-6. Support Implementation of the agricultural development models in ProSAVANA-JBM area.
- 1-7. Compile public policy recommendation(s) to promote the potential agricultural development models for sustainable rural development.
- 2-1. Identify and select potential stakeholders in ProSAVANA-JBM area to engage in promoting agricultural development models.
- 2-2. Establish extension methodologies in ProSAVANA-JBM area.
- 2-3. Prepare guidance materials for promoting extension services of the agricultural development models in ProSAVANA-JBM area.
- 2-4. Conduct trainings and/or OJTs for public/private/NGOs agricultural extensionists and agricultural producers.
- 2-5. Support and promote extension services by public/private/NGO's agricultural extensionists.
- 2-6. Compile public policy recommendation(s) for the improvement of the extension services for sustainable rural development and reflect it/them in the provincial strategies..

#### IV.1. TECHNICAL DOCUMENTS

To achieve the objective of the Project, the Ministry of Agriculture of Mozambique, the Brazilian Ministry of External Relations through the Brazilian Cooperation Agency, the Brazilian Executing Institution and the Japan International Cooperation Agency (hereinafter referred to as "the Parties") will formulate detailed documents of the activities, and coordination and implementing structure that will be finalized through mutual consent among the Parties. Following the approval of the each party, the Documents below will be officially integrated to this agreement.

Document I: Triangular Work Plan describing the activities that will be implemented and the roles of the parties

Document II: Document describing the implementation structure of ProSAVANA-PEM, which includes the organization chart as well as roles and assignments of the involved organizations

Document III: The Project implementation Schedule with its Plan of Operation (PO)

Document IV: The Brazilian side will formulate its Project Document which contains the list of outputs, activity, schedule and related costs, according to the Brazilian Cooperation Agency standards

Document V: The Japanese side will formulate its Project Document which contains the list of outputs, activities and schedules according to the JICA standards

As agreed by the Parties, other technical documents may be included or omitted as part of this document